

Department of Fish and Game
2003-04 Estimated Budget (In Thousands)
"Miscellaneous Adjustments"

	Leg. Claims	BL 03-23 Sect 4.10 GF Shift	BL 03-41 Sect 3.60 Adjustments	BCP Salton Sea	Budget Rev. and Technical Adjustments	011 Approp. Free Fishing	Non-Budget Act Approp.	Misc. Adjust.
PROGRAM 20	-\$4	\$0	\$2,426	\$686	\$410	\$0	\$95	\$3,613
PGEL 20.10 Multi-Species and Habitat Conservation Planning	-\$4	\$0	\$1,689	\$686	\$201	\$0	\$90	\$2,662
PGEL 20.20 Biodiversity (Wildlife and Habitat) Protection and Restoration	\$0	\$0	\$737	\$0	\$209	\$0	\$5	\$951
PROGRAM 25	\$0	\$0	\$1,012	\$0	\$11	\$17	-\$17	\$1,023
PGEL 25.10 Hunting, Sport Fishing and Public Use Regulations	\$0	\$0	\$518	\$0	\$11	\$17	-\$17	\$529
PGEL 25.20 Commercial Fisheries Management (Marine and Inland)	\$0	\$0	\$311	\$0	\$0	\$0	\$0	\$311
PGEL 25.30 Providing Hunting and Fishing Opportunities (Non-Departmental Lands and Waters)	\$0	\$0	\$183	\$0	\$0	\$0	\$0	\$183
PROGRAM 30	\$0	\$0	\$1,110	\$0	\$73	\$0	\$0	\$1,183
PGEL 30.10 Lands	\$0	-\$25	\$478	\$0	\$62	\$0	\$0	\$515
PGEL 30.20 Hatcheries and Fish Planting Facilities	\$0	\$25	\$610	\$0	\$11	\$0	\$0	\$646
PGEL 30.30 Wildlife Laboratories	\$0	\$0	\$22	\$0	\$0	\$0	\$0	\$22
PROGRAM 40	\$0	\$0	\$1,694	\$0	\$28	\$0	\$35	\$1,757
PGEL 40.10 Conservation Education	\$0	\$0	\$84	\$0	\$0	\$0	\$35	\$119
PGEL 40.20 Enforcement and Public Safety	\$0	\$0	\$1,610	\$0	\$28	\$0	\$0	\$1,638
PROGRAM 50	\$0	\$0	\$895	\$0	\$11	\$0	\$0	\$906
PGEL 50.10 Prevention	\$0	\$0	\$72	\$0	\$134	\$0	\$0	\$206
PGEL 50.20 Readiness	\$0	\$0	\$594	\$0	-\$631	\$0	\$0	-\$37
PGEL 50.30 Response	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
PGEL 50.40 Restoration and Remediation	\$0	\$0	\$60	\$0	-\$577	\$0	\$0	-\$517
PGEL 50.50 Administrative Support	\$0	\$0	\$169	\$0	\$1,085	\$0	\$0	\$1,254
PGEL 70.01 Administration	\$0	\$0	\$1,134	\$0	\$0	\$0	\$0	\$1,134
PGEL 70.02 Administration	\$0	\$0	-\$1,134	\$0	\$0	\$0	\$0	-\$1,134
Totals, Programs	-\$4	\$0	\$7,137	\$686	\$533	\$17	\$113	\$8,482